

STATEMENT OF PURPOSE

RS23011

This is the fiscal year 2015 appropriation for the Commission on Aging. It appropriates \$4,483,200 from the General Fund and \$8,463,300 in federal grant funds, for a total of \$12,946,500 and 13.0 FTP. It includes adjustments to benefit costs, statewide cost allocation, change in employee compensation, and six line items that are from one-time federal funds. The Senior Medicare Patrol Capacity Building grant allows regional AAAs to expand their outreach in hard to reach, rural and minority-based demographic areas, to educate communities on how to avoid, detect, and prevent health care fraud. Funding for the Aging and Disability Resource grant is to create a single point of information to plan and coordinate available services. The Senior Medicare Patrol grant allows direct beneficiary outreach to educate beneficiaries on how to detect and prevent health care fraud. The Medicare Improvements grant will help to meet the requirements of the Medicare Improvement Patient and Providers Act (MIPPA) to develop plans to expand, extend, or enhance outreach efforts to beneficiaries, and also allows for outreach on preventing disease and promoting wellness activities. The approaches to statewide legal services is the result of a Legal Assistance grant that is intended to strengthen and develop cost-effective legal service delivery systems for seniors that have a social or economic need. The Lifespan Respite Program is intended to establish a lifespan respite program that expands and enhances emergency respite services and improves access to emergency respite services throughout the state for eligible family caregivers of people of all ages. Finally, the bill includes \$200 for the network fees associated with the Department of Administration.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	14.35	4,466,100	132,000	8,519,300	13,117,400
Removal of One-Time Expenditures	0.00	0	0	(366,600)	(366,600)
Base Adjustments	0.00	0	(132,000)	(285,700)	(417,700)
FY 2015 Base	14.35	4,466,100	0	7,867,000	12,333,100
Benefit Costs	0.00	8,100	0	11,000	19,100
Statewide Cost Allocation	0.00	1,000	0	(3,400)	(2,400)
Change in Employee Compensation	0.00	8,000	0	8,400	16,400
FY 2015 Program Maintenance	14.35	4,483,200	0	7,883,000	12,366,200
1. Sr Medicare Patrol Capacity Building	0.00	0	0	95,000	95,000
2. Aging and Disability Resource Grant	0.00	0	0	46,500	46,500
3. Senior Medicare Patrol	0.00	0	0	167,900	167,900
4. Medicare Improvements Grant	0.00	0	0	22,200	22,200
5. Approaches to Statewide Legal Services	0.00	0	0	178,500	178,500
6. Idaho's Lifespan Respite Program	0.00	0	0	70,000	70,000
7. FTP Adjustment	(1.35)	0	0	0	0
Network Billing	0.00	0	0	200	200
FY 2015 Total	13.00	4,483,200	0	8,463,300	12,946,500

Chg from FY 2014 Orig Approp	(1.35)	17,100(132,000)	(56,000)	(170,900)
% Chg from FY 2014 Orig Approp.	(9.4%)	0.4% (100.0%)	(0.7%)	(1.3%)



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